



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the Leader and up to 9 Portfolio Holders.

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Wem and St. Martins, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

Documents shown are listed at Shropshire Council, The Guildhall, Frankwell Quay, Shrewsbury, SY3 8HQ.

CABINET FORWARD PLAN FOR 1 APRIL 2026 ONWARDS

DECISION MAKER - 15 April 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 April 2026	Scrutiny Item - Part One report of the Community Infrastructure Levy (CIL) Task and Finish Group	No	David Walker, Portfolio Holder for Planning	Open	Claire Braddock claire.braddock@shropshire.gov.uk	12 March 2026
15 April 2026	Scrutiny Item - Partnership Working Task and Finish Group Verbal Update Verbal update from Cllr Husemann	No	Dawn Husemann, Group Leader - Reform UK Group	Open	Claire Braddock claire.braddock@shropshire.gov.uk	27 March 2026
15 April 2026	Financial Monitoring Period 11	Yes	Roger Evans, Portfolio Holder for Finance	Open	Duncan Whitfield, Interim Executive Director (S151) duncan.whitfield@shropshire.gov.uk	28 January 2025
15 April 2026	Crisis Resilience Fund Update	Yes	Portfolio Holder for Finance	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	5 March 2026
15 April 2026	Introduction of Weekly Food Waste Collections	Yes	David Vasmer, Portfolio Holder for Highways and Environment	Open	Laura Tyler laura.tyler@shropshire.gov.uk	18 November 2025

15 April 2026	Shrewsbury Town Centre Design Code	No	David Walker, Portfolio Holder for Planning	Open	Tim Collard Tel: 01743 252756 tim.collard@shropshire.gov.uk	23 February 2026
15 April 2026	Adoption of the Destination Management Plan	No	Rob Wilson, Portfolio Holder for Transport & Economic Growth	Open	Paula Mawson paula.mawson@shropshire.gov.uk	27 February 2026
DECISION MAKER - 6 May 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
6 May 2026	Shropshire Council Corporate plan 2026/27-2030/31	Yes	Deputy Leader and Portfolio Holder for Communities	Open	Tom Dodds, Scrutiny Manager Tel: 01743 252011 tom.dodds@shropshire.gov.uk	17 March 2026
6 May 2026	Housing Assurance Report	No	Portfolio Holder for Housing & Leisure	Open	Laura Fisher laura.fisher@shropshire.gov.uk	23 February 2026
6 May 2026	Helena Lane Older Peoples Day Service	Yes	Ruth Houghton, Portfolio Holder for Social Care	Open	Natalie McFall	24 February 2026
6 May 2026	Aquamira Learning Disability Day Service	Yes	Ruth Houghton, Portfolio Holder for Social Care	Open	Natalie McFall	24 February 2026

6 May 2026	Shropshire Domestic Abuse Partnership Strategy	Yes	Ruth Houghton, Portfolio Holder for Social Care	Open	Wendy Bulman, Domestic Abuse Strategic Lead wendy.bulman@shropshire.gov.uk	16 December 2025
6 May 2026	Children's Services Reforms	Yes	Portfolio Holder for Children and Education	Open	Natasha Moody natasha.moody@shropshire.gov.uk	4 November 2025
6 May 2026	Local Plan – Notice of Intention to Commence Plan Making and Scoping Consultation	Yes	David Walker, Portfolio Holder for Planning	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	19 March 2026

DECISION MAKER - 10 June 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 June 2026	Financial Outturn 2025/26 This report provides details of Shropshire Council 2025/26 financial performance for revenue and capital.	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	25 March 2026
10 June 2026	Treasury Management Update Quarter 4 2025/26 The report outlines the treasury management activities of the Council in the fourth quarter of 2025/26.	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	25 March 2026

10 June 2026	Q4 Performance Report The Q4 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.gov.uk	10 March 2026
10 June 2026	Local Transport Plan - Consultation Request for approval to carry out a full public consultation on the draft suite of Local Transport Plan (LTP) documents. The LTP is a statutory requirement. The report will indicate the style and scale of anticipated consultation activities.	No	David Vasmer, Portfolio Holder for Highways and Environment, Rob Wilson, Portfolio Holder for Transport & Economic Growth	Open	Victoria Merrill victoria.merrill@shropshire.gov.uk	24 March 2026
10 June 2026	Commissioning and Procurement Strategy	No	Roger Evans, Portfolio Holder for Finance	Open	Laura Tyler laura.tyler@shropshire.gov.uk	24 March 2026

DECISION MAKER - 8 July 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
8 July 2026	Draft Medium Term Financial Plan 2027-2032	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	25 March 2026

8 July 2026	Annual Treasury Report 2025/26	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	25 March 2026
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DECISION MAKER - 9 September 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 September 2026	Financial Monitoring Report Quarter 1 2026/27 This report estimates the Council's year end position based on information on Quarter 1.	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	25 March 2026
9 September 2026	Treasury Management Update Quarter 1 2026/27 The report outlines the treasury management activities of the Council in the first quarter of 2026/27.	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	25 March 2026

9 September 2026	Q1 Performance Report The Q1 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.gov.uk	10 March 2026
DECISION MAKER - 14 October 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 18 November 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
18 November 2026	Q2 Performance Report The Q2 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.gov.uk	10 March 2026
DECISION MAKER - 2 December 2026						

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 20 January 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 10 February 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 February 2027	Q3 Performance Report The Q3 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.gov.uk	10 March 2026
10 February 2027	Determination of Admission Arrangements	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	Gillian Gale gillian.gale@shropshire.gov.uk	30 January 2026

10 February 2027	Shropshire Schools Funding Formula 2027/28	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	Gillian Gale gillian.gale@shropshire.gov.uk	30 January 2026
DECISION MAKER - 10 March 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 14 April 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 5 May 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

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